## ANNUAL REPORT 2022-2023

### IMPACT

| PARTICIPANTS IN FUNDAJON EJESPLA PROGRAMMES | ENGAGING YOUTH | 1,327 | 369 | 6 |
| VOLUNTEERLY IN PROGRAMMES | PROGRAMMES FOR TRAINING AND YOUTH WORKERS |

### TRAINING AND EMPLOYMENT

| TRAINING AND EMPLOYMENT | 2,435 | 51 | 412 | 64% |
| VOLUNTEERLY IN PROGRAMMES | PROGRAMMES FOR TRAINING AND YOUTH WORKERS |

### DIGITAL COMPETENCIES

| DIGITAL COMPETENCIES | 13,690 | 2,200 | 8,604 | 1,103 | 464 |
| VOLUNTEERLY IN PROGRAMMES | PROGRAMMES FOR TRAINING AND YOUTH WORKERS |

### CHILDHOOD, FAMILIES AND OLDER PEOPLE

| CHILDHOOD, FAMILIES AND OLDER PEOPLE | 687 | 363 | 369 | 369 |
| VOLUNTEERLY IN PROGRAMMES |

### VOLUNTEER WORK AND THIRD SECTOR

| VOLUNTEER WORK AND THIRD SECTOR | 25,100 | 10 | 355 | 8 |
| VOLENTEERLY IN PROGRAMMES | PROGRAMMES FOR TRAINING AND YOUTH WORKERS |

### INTERNATIONAL DIMENSION

| INTERNATIONAL DIMENSION | 2 | 53 | 32 | 4 |
| INTERNATIONAL ACTIVITIES | INTERNATIONAL PROJECTS | EUROPEAN PROJECTS |

### FINANCIAL INFORMATION / PERFORMANCE INDICATORS

| EXPENSES | 2019 | 2020 | 2021 | 2022 | BUDGET |
| PARTNERS AND DONATIONS | 2019 | 2020 | 2021 | 2022 | BUDGET |

### EXPENSES 2019 2020 2021 2022 BUDGET

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### EXCEPTIONAL EXPENSES

| PARTNERS AND DONATIONS | 2019 | 2020 | 2021 | 2022 | BUDGET |
| PARTNERS AND DONATIONS | 2019 | 2020 | 2021 | 2022 | BUDGET |

### NET WORTH

| TOTAL LIABILITIES | 2019 | 2020 | 2021 | 2022 | BUDGET |
| WE ARE PART OF | 2019 | 2020 | 2021 | 2022 | BUDGET |

### CHANGES THAT BROADEN THE IMPACT

- **Growth and Organisations**
  - Improved together with La Liga Reconcilia, contributing to the field of innovation and digitalisation
  - Enhanced the impact of DigitalizaciÓn Gente
  - Developed the digital transformation of the FundaciÓn

- **Children, Families and Older People**
  - Strengthened our organisation.

- **Volunteer Work and Third Sector**
  - Seen the volume of activity and support from them in the projects.
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- **Digital Competencies**
  - Strengthened our organisation.
  - Developed the digital transformation of the FundaciÓn.

- **Engaging Youth**
  - Developed the projects; seen the volume of activity and support from them in the projects.

- **Training and Employment**
  - Strengthened our organisation.
  - Developed the digital transformation of the FundaciÓn.

- **Volunteer Work and Third Sector**
  - Strengthened our organisation.
  - Developed the digital transformation of the FundaciÓn.
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HIGHLIGHTS

Outreach to the Girls in Tech and BI-talent offered through our backing the hiring of young companies such as Microsoft and possible through partners - coding. This has been made through Artificial intelligence and areas such as cybersecurity of up to 64% of participants.Fundación Esplai, an organization working for social transformation and empowerment of society, working in net with public administrations, other social organizations and the business sector.

We are an organization working for social transformation and empowerment of society, working in net with public administrations, other social organizations and the business sector.

Our focus on promoting youth leadership in employment, technologies and digital rights promotion leads us to work with young people who need to be supported in their transition to the job market. In our mission, we seek to respond to different social needs and challenges, and to do so in a flexible and participative way, always with a commitment to equality, diversity and inclusion. We take action in the different environments of children and teenagers through programs that allow us to fulfill our mission; working with other social agents and in the network's structure with a special commitment to territorial structures with a view to social innovation.

As a funding member and co-ordinator of the Red Conecta network, we have strengthened cooperation among the network's members and engaged in digital inclusion. In 2022, we have also created the Red de Digitalex, an initiative that addresses the digital needs of children and vulnerable groups.

At the same time, we have implemented a variety of projects throughout the year, promoting the active participation of young people in social and political life. We have also continued to develop and expand our programs aimed at social research by creating a platform for knowledge sharing and exchange. As a result, we have succeeded in achieving a wide range of positive outcomes.

At the end of 2022 we also launched the results of our second Digital Plan. This plan is a tool that guides our work in building a fairer and more inclusive society, with a focus on promoting volunteer work, mental health and a culture of peace. It includes a special focus on promoting STEAM vocations, supported by the Hedera initiative and promotes the impact of Vanier, artificial intelligence and areas such as cybersecurity of up to 64% of participants.

We wish to move beyond tolerance because we recognize that some people are in our environment and with those who also engage citizens in improving the quality of life. We are committed to promoting diversity, gender equality and environmental protection. In order to bridge the digital gender gap, we have focused on the Digital 10 and 20 projects, which promote STEM values among girls and young women, and we have also been involved in the Red de Digitalex initiative.

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We aim to achieve a dignified and meaningful life, based on the values of peace, justice, cooperation, human rights and social justice. Put in other words, we wish to engage citizens in improving the quality of life.

Happiness: We choose a way of life that is consistent with our values of peace, justice, cooperation, human rights and social justice. Put in other words, we wish to engage citizens in improving the quality of life.

Solidarity: We choose a way of life that is consistent with our values of peace, justice, cooperation, human rights and social justice. Put in other words, we wish to engage citizens in improving the quality of life.

Sustainability: We choose a way of life that is consistent with our values of peace, justice, cooperation, human rights and social justice. Put in other words, we wish to engage citizens in improving the quality of life.

Coexistence: We choose a way of life that is consistent with our values of peace, justice, cooperation, human rights and social justice. Put in other words, we wish to engage citizens in improving the quality of life.

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